

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 11, 2005

CLERK'S OFFICE

APPROVED

Date: 11-22-05

IMMEDIATE RECONSIDERATION ANCHORAGE, ALASKA
FAILED 11-22-05 AR NO. 2005- 263

**A RESOLUTION APPROVING THE 2006-2011 MUNICIPAL UTILITIES CAPITAL
IMPROVEMENT PROGRAM**

WHEREAS, the Assembly has reviewed the 2006-2011 Municipal Utilities Capital
Improvement Program submitted by the Mayor; and

WHEREAS, on October 25, 2005 and November 8, 2005 duly advertised public hearings
were held on the 2006-2011 Municipal Utilities Capital Improvement Program; now,
therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2006-2011 Municipal Utilities Capital Improvement Program, as
summarized on the attached table, is hereby approved.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 22nd day of
November, 2005.

Anna J. Fairclough
Chair

ATTEST:

Anton E. Jensen
Municipal Clerk

MUNICIPAL UTILITIES
2006-2011 CAPITAL IMPROVEMENT PROGRAMS
(000's)

MUNICIPAL UTILITY	2006	2007	2008	2009	2010	2011	TOTAL
AWU (Water)	\$ 33,701	\$ 33,355	\$ 31,703	\$ 30,311	\$ 25,132	\$ 35,970	\$ 190,172
AWU (Sewer)	26,221	26,281	21,233	19,637	25,356	34,702	\$ 153,430
Merrill Field	4,030	4,640	5,100	4,010	3,040	3,010	\$ 23,830
Municipal Light & Power	62,502	41,167	54,327	55,739	62,039	38,125	\$ 313,899
Port of Anchorage	11,120	55,600	5,600	5,600	5,600	5,600	\$ 89,120
Refuse Collections	525	419	504	341	470	341	\$ 2,600
Solid Waste Disposal	13,581	3,628	4,436	3,835	6,212	2,610	\$ 34,302
TOTAL	\$ 151,680	\$ 165,090	\$ 122,903	\$ 119,473	\$ 127,849	\$ 120,358	\$ 807,353

Content Information**Content ID :** 003336**Type:** AR_AllOther - All Other Resolutions**Title:** Resolution Approving 2006-2011 Municipal Utilities Capital Improvement Program**Author:** holmesba**Initiating Dept:** OMB**Description:** Resolution Approving 2006-2011 Municipal Utilities Capital Improvement Program-submitted by Title Only**Keywords:** Resolution Approving 2006-2011 Municipal Utilities Capital Improvement Program**Date Prepared:** 9/29/05 3:59 PM**Director Name:** Janet Mitson**Assembly Meeting Date**
MM/DD/YY: 10/11/05**Public Hearing Date**
MM/DD/YY: 10/25/05 & 11/8/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOtherARWorkflow	9/29/05 4:01 PM	Checkin	holmesba	Public	003336
OMB_SubWorkflow	9/29/05 6:08 PM	Approve	mitsonjl	Public	003336
CFO_SubWorkflow	9/30/05 12:59 PM	Approve	sinzje	Public	003336
MuniManager_SubWorkflow	9/30/05 1:17 PM	Approve	abbottmk	Public	003336
MuniMgrCoord_SubWorkflow	9/30/05 1:20 PM	Approve	abbottmk	Public	003336